

**TOWN OF BARTONVILLE
ORDINANCE NO. 477-09**

AMENDING THE FISCAL YEAR 2008-2009 BUDGET

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS AMENDING THE FISCAL YEAR BUDGET BEGINNING OCTOBER 1, 2008 AND ENDING SEPTEMBER 30, 2009, BY AMENDING LINE ITEM APPROPRIATIONS WITHIN THE POLICE DEPARTMENT TO PROVIDE FOR THE PURCHASE OF MINOR EQUIPEMENT; PROVIDING SAVINGS; PROVIDING THAT THIS ORDINANCE IS CUMULATIVE OF ALL ORDINANCES OF THE TOWN BARTONVILLE; PROVIDING FOR SEVERABILITY; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Bartonville, Texas, (the "Town") is a Type A General Law Municipality located in Denton County, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, an annual budget for the Fiscal Year beginning October 1, 2008, and ending September 30, 2009, was duly created and adopted by the Bartonville Town Council in accordance with Title Four (4), Chapter 102., Sections 102.002 and 102.003 of the Texas Local Government Code; and

WHEREAS, after full and final consideration, it has been determined by the Bartonville Town Council that the 2008-2009 Fiscal Year Budget should be amended for municipal purposes as authorized by Section 102.010 of the Texas Local Government Code.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, THAT:

SECTION 1.

FY 2008-2009 BUDGET AMENDED AND FUNDS APPROPRIATED

The amended annual Police Department Budget for the Fiscal Year 2008-2009, contained herein as Exhibit "A" is hereby approved and adopted.

All approved amounts contained in the amended Police Department Fiscal Year 2008-2009 Budget are hereby appropriated to the various department line items as outlined in said budget.

SECTION 2.

This Ordinance shall be cumulative of all provisions of Ordinances of the Town of Bartonville, Texas except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinances, in which event the conflicting provisions of such Ordinances are hereby repealed.

SECTION 3.

It is hereby declared to be the intention of the Town Council of The Town of Bartonville that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the Town Council without incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 4.

All rights and remedies of the Town of Bartonville are expressly saved as to any and all violations of the provisions of any Ordinances affecting budgets, budget approval, adoption, and/or amendments which have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 5.

The Town Secretary of the Town of Bartonville is hereby directed to engross and enroll this Ordinance by copying the exact Caption and the Effective Date clause in the minutes of the Town Council of the Town of Bartonville and by filing this Ordinance in the Ordinance records of the City.

SECTION 6.

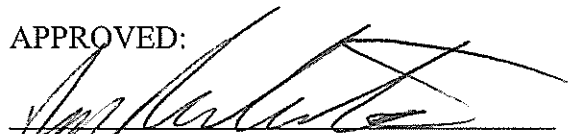
This Ordinance shall be in full force and effect from and after its date of passage.

AND IT IS SO ORDAINED.

PASSED AND APPROVED by a vote of 5 to 0, this the 28th day of July, 2009.



APPROVED:



Ron Robertson, Mayor

ATTEST:



Debbie E. Millican, Town Administrator

"EXHIBIT A" to Ordinance 477-09

Amended Police Department 7/28/09

	Adopted FY 08/09	Actual as of 7/23/09	Balance as of 7/23/09	+ or -	Amended FY 08/09
Salaries					
Chief	63,450.00	53,730.82	9,719.18		63,450.00
Patrol Wages	84,560.00	72,797.88	11,762.12		84,560.00
Certification Pay	0.00	0.00	0.00		0.00
Longevity	300.00	334.50	(34.50)	35.00	335.00
Overtime Compensation	4,000.00	3,355.01	644.99		4,000.00
Benefits/Personnel Expense					
Health Ins (3 officers)	20,325.00	15,050.96	5,274.04		20,325.00
Retirement	11,585.00	10,431.51	1,153.49		11,585.00
Payroll Taxes	2,800.00	2,330.88	469.12		2,800.00
Property/Liability Insurance					
Workers Comp	5,250.00	6,578.52	(1,328.52)	1,380.00	6,630.00
Law Enforcement Liability	1,500.00	2,108.75	(608.75)	700.00	2,200.00
Auto Liability	1,065.00	1,312.00	(247.00)	300.00	1,365.00
Property Insurance	340.00	920.61	(580.61)	585.00	925.00
Vehicle Expense					
Gasoline	30,000.00	5,533.36	24,466.64	(17,000.00)	13,000.00
Maintenance/Repair/Carwash	6,000.00	1,410.97	4,589.03		6,000.00
Investigations & Background Chec	1,500.00	1,075.29	424.71	1,000.00	2,500.00
Operations					
Supplies and Operational Exper	5,000.00	4,419.30	580.70		5,000.00
Computer Expense	2,000.00	1,210.65	789.35		2,000.00
Small Equipment Purchase/Rep	2,000.00	1,013.58	986.42	12,000.00	14,000.00
Dues and Memberships	2,100.00	978.00	1,122.00		2,100.00
Training/Travel Expense/Trainin	6,000.00	5,634.73	365.27	1,000.00	7,000.00
Mobile Phones	3,300.00	2,843.52	456.48		3,300.00
Uniform Allowance	2,700.00	2,700.00	0.00		2,700.00
Reserve Uniform Allowance	1,800.00	600.00	1,200.00		1,800.00
Communications Contract w/DCSC	0.00	0.00	0.00		
Lease Purchase Payment	36,500.00	36,409.11	90.89		36,500.00
Total	294,075.00	232,779.95	61,295.05	0.00	294,075.00