



## AGENDA

### BARTONVILLE CRIME CONTROL & PREVENTION DISTRICT MEETING

MAY 13, 2021

6:30 PM

In accordance with order of the Office of the Governor issued March 31, 2020, and in accordance with subsequent orders issued by Office of the Governor issued after that date, the Bartonville Crime Control & Prevention District will conduct a meeting at Town Hall, 1941 E. Jeter Road, Bartonville, Texas 76226 AND by video conference in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19).

The link to the video conference is [www.townofbartonville.com/videomeeting](http://www.townofbartonville.com/videomeeting) Please note there is an approximate 30 second delay.

The public will be permitted to offer public comment via teleconference/video as provided by the agenda and as permitted by the presiding officer during the meeting by joining the meeting at [www.zoom.com](http://www.zoom.com) or by calling the toll-free dial-in number at 877 853 5257. The meeting ID number is **882 9765 5616** and the passcode is 381994. To request to speak at the appropriate time, raise your hand via video or enter \*9 on your phone. The identity of each speaker must be clearly stated prior to speaking.

**A. CALL TO ORDER**

**B. PUBLIC PARTICIPATION**

**C. ITEMS**

1. Consider approval of the April 15, 2021, meeting minutes.
2. Public Hearing to consider approval of the Bartonville Crime Control and Prevention District FY2021-2021 proposed budget.
  - a. Staff presentation
  - b. Open public hearing
  - c. Public input.
  - d. Close public hearing
  - e. Board action

**D. FUTURE AGENDA ITEMS**

**E. ADJOURNMENT**

I hereby certify that the above agenda was duly posted on the Town Hall Bulletin Board on Monday, May 6, 2021 at 4:00 p.m.

Tammy Dixon, Town Secretary



**DATE:** May 13, 2021

**FROM:** Bobby Dowell, Chief of Police

**ITEM:** Public Hearing to consider the Bartonville Crime Control and Prevention District's proposed budget for the fiscal year beginning on October 1, 2021 and ending on September 30, 2022.

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**SUMMARY:**

The Board met on April 15, 2021 and discussed the proposed FY 2021-22 budget.

In accordance with the Texas Local Government Code Sec. 363.204. ADOPTION OF BUDGET BY BOARD, the Board must:

(a) Not later than the 100th day before the date each fiscal year begins (**June 23<sup>rd</sup>**), the board shall hold a public hearing on the proposed annual budget.

(b) The board shall publish notice of the hearing in a newspaper with general circulation in the district not later than the 10th day before the date of the hearing. **The notice was published on May 2, 2021 (copy attached)**

(c) Any resident of the district is entitled to be present and participate at the hearing.

(d) Not later than the 80th day (**July 13<sup>th</sup>**) before the date each fiscal year begins, the board shall adopt a budget. The board may make any changes in the proposed budget that in its judgment the interests of the taxpayers demand.

(e) Not later than the 10th day after the date the budget is adopted, the board shall submit the budget to the governing body of the political subdivision that created the district.

The statute further provides that the Town Council must conduct a public hearing and approve the the budget in accordance with Section 363.205.

Bartonville Crime Control Prevention District

Proposed Budget FY 2021-2022

<b>Revenues &amp; Expenditures</b>					
		<b>Amended</b>	<b>Adopted</b>	<b>Amended</b>	<b>Proposed</b>
		<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 20/21</b>	<b>FY 21/22</b>
Beginning Fund Balance		\$ 70,000	\$ 54,244	\$98,369	\$103,619
<b>Bank Reserve</b>					
<b>Account Code</b>	<b>Revenues</b>	<b>Amended - 2</b>	<b>Adopted</b>	<b>Amended</b>	<b>Proposed</b>
		<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 20/21</b>	<b>FY 21/22</b>
900-4025	Sales Tax (1/4 cent)	\$67,250	\$61,250	\$80,000	\$80,000
900-4250	Interest Income	\$800	\$400	\$400	\$500
900-4400	Grants/Donations (Funding for RMS & DC Maintenance & New Radar Equip)	\$2,500	\$0	\$0	\$500
	<b>Total Revenues</b>				
	<b>Funds Available</b>	<b>\$70,550</b>	<b>\$61,650</b>	<b>\$80,400</b>	<b>\$81,000</b>
<b>Account Code</b>	<b>Expenditures</b>	<b>Amended</b>	<b>Adopted</b>	<b>Amended</b>	<b>Proposed</b>
		<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 20/21</b>	<b>FY 21/22</b>
	<b>BCCPD Adminstrative</b>				
900-10-5381	Legal	\$0	\$0	\$0	0
900-10-5107	Bonds	\$300	\$300	\$300	\$300
900-10-5082	Audit	\$500	\$250	\$250	\$250
	<b>BCCPD Operations</b>				
900-20-5477	Office Supplies	\$100	\$0	\$0	0
900-20-5208	Dues & Memberships	\$0	\$0	\$0	\$0
900-20-5051	Administrative Services to TOB	\$1,000	\$0	\$0	\$0
	<b>CAPITAL PROJECTS - POLICE DEPT</b>				
900-20-6400	Squad Car Accessories	\$0	\$500	\$500	\$500
900-20-6010	Computers	\$0	\$0	\$0	\$0
	<b>MAINTENANCE AGREEMENTS</b>				
900-20-5147	Lexipol	\$2,550	\$2,550	\$2,550	\$2,678
900-20-5203	GRANT Sungard RMS/FBR Incident/Arrest Modules	\$6,406	\$6,600	\$6,600	\$6,800
900-20-5452	<b>NATIONAL NIGHT OUT</b>	\$3,000	\$3,000	\$3,000	\$3,000
900-20-5711	<b>TRAINING - POLICE DEPARTMENT</b>	\$2,000	\$2,000	\$2,000	2000
	<b>OPERATIONS - POLICE DEPARTMENT</b>				
900-20-5232	Equipment/Vehicle/Flock	\$19,875	\$50,000	\$53,500	\$50,000
900-20-6010	Software	\$0	\$0	\$0	\$0
900-20-5726	Uniforms	\$6,450	\$6,450	\$6,450	\$6,450
	<b>GRANTS</b>	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$42,181</b>	<b>\$71,650</b>	<b>\$75,150</b>	<b>\$71,978</b>

	<b>Amended</b>	<b>Amended</b>	<b>Proposed</b>
	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>
<b>Beginning Fund Balance, 10/1</b>	\$70,000	\$98,369	\$103,619
Revenues	<u>\$70,550</u>	<u>\$80,400</u>	<u>\$81,000</u>
Total Funds	<b>\$140,550</b>	<b>\$178,769</b>	<b>\$184,619</b>
Expenditures	<u>\$42,181</u>	<u>\$75,150</u>	<u>\$71,978</u>
Revenues - Expenditures	<u>\$28,369</u>	<u>\$5,250</u>	<u>\$9,023</u>
	<b>\$98,369</b>	<b>\$103,619</b>	<b>\$112,642</b>

DENTON RECORD-CHRONICLE  
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DENTON TX 76202  
(940)566-6800

ORDER CONFIRMATION (CONTINUED)

Salesperson: Legals Denton

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Acct #: 232

Ad #: 35548

Status: New WHOLD WHOI

**NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the Bartonville Crime Control & Prevention District will conduct a public hearing at 6:30 p.m. on May 13, 2021, at Bartonville Town Hall, 1941 E. Jeter Road, Bartonville, Texas, AND by teleconference/video due to COVID-19 by calling 877-853-5257, Meeting ID 882 9765 5616, Passcode 381994, to receive public comment on the proposed FY 2021-2022 budget for the Bartonville Crime Control & Prevention District. All interested persons are encouraged to attend.

Tammy Dixon, Town Secretary

Drc 05/02/2021